Contract Number: 密级：

Proposal Category: □ Sino-Canadian Partnership □ Other

# City of Tianjin Binhai New Area’s Science & Technology Project Proposal

Project Name:

Principal Investigator (Canada):

Principal Investigator (China):

Co-Investigator:

Date：

Tianjin Binhai New Area Science and Technology Committee

2016

**Section 1. Project Summary**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目负责人及项目组情况 | Project Name: | | | | | | | | | | | | | | | | | |
| Project Category | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
| Current Stage | | | | | | | | | | | | | | | | | |
| 1. R&D 2) Obtained Patent 3) Prototype 4) Others | | | | | | | | | | | | | | | | | |
| Project Start Time: | | | | 2017.01.01 | | | | | Project End Time: | | | | 2018.12.31 | | | | |
| Main Advantage of Project: | | | | | | | | | | | | | | | | | |
| Technical Field | | | |  | | | | | | | | | | | | | |
| Applied Industry Sector | | | |  | | | | | | | | | | | | | |
| Previous Funding | | | |  | | | | | | | | | | | | | |
| **Principal Investigator (Canada)** | | | | | | | | | | | | | | | | | |
|  | Name | | |  | | | | | | | Sex | | |  | | Age |  |
| Birth Date | | | (yyyy-mm-dd) | | | | | | | | | | | | | |
| Employment Institution | | |  | | | | | | | | | | | | | |
| Profession | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | Institute of Graduation | | |  | | | | | |
| Passport Number | | |  | | | | Tel |  | | | | | | Mobile |  | |
| **Principal Investigator (China)** | | | | | | | | | | | | | | | | | |
|  | Name | | |  | | | | | | | Sex | | |  | | Age |  |
| Birth Date | | | (yyyy-mm-dd) | | | | | | | | | | | | | |
| Employment Institution | | |  | | | | | | | | | | | | | |
| Profession | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | Institute of Graduation | | |  | | | | | |
| Study Abroad Country | | |  | Date of Return to China | |  | | Talent Program Category | | |  | | | | | |
| ID number | | |  | | | | Tel |  | | | | | | Fax |  | |
| Mobile | | |  | | | | Email | | |  | | | | | | |
| **Other Important Members** | | | | | | | | | | | | | | | | | |
|  | **Name** | | |  | | | | | | | | | | | | | |
| Sex | | |  | | Age | | | |  | | | | | | | |
| Current Employer | | |  | | | | | | | | | | | | | |
| ID number/Passport Country & Number | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
|  | **Name** | | |  | | | | | | | | | | | | | |
| Sex | | |  | | Age | | | |  | | | | | | | |
| Current Employer | | |  | | | | | | | | | | | | | |
| ID number/Passport Country & Number | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
|  | **Name** | | |  | | | | | | | | | | | | | |
| Sex | | |  | | Age | | | |  | | | | | | | |
| Current Employer | | |  | | | | | | | | | | | | | |
| ID number/Passport Country & Number | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
|  | **Name** | | |  | | | | | | | | | | | | | |
| Sex | | |  | | Age | | | |  | | | | | | | |
| Current Employer | | |  | | | | | | | | | | | | | |
| ID number/Passport Country & Number | | |  | | | | | | | | | | | | | |
| Degree | | |  | | | | | | | | | | | | | |
| Job Title | | |  | | | | | | | | | | | | | |
|  | Name | | |  | | | | | | | | | | | | | |
|  | Sex | | |  | | Age | | | |  | | | | | | | |
|  | Current Employer | | |  | | | | | | | | | | | | | |
|  | ID number/Passport Country & Number | | |  | | | | | | | | | | | | | |
|  | Degree | | |  | | | | | | | | | | | | | |
|  | Job Title | | |  | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
| **Section 2. Summary of the Program of Research** | | | | | | | | | | | | | | | | | | |
|  | | | | Problem and Issues Addressed (within 500 Words) | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | Previous Work and Current Conditions (within 500 words) | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | Project Outcomes (within 500 words) | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | Project Description and Methodology | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | | Major Innovations (within 500 words) | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  | | | Milestones (within 500 words) | | | | | | | | | | | | | | | | |
| (Fill in point by point) | | | | | | | | | | | | | | | | |
| Benefits and Measurements (within 500 words) | | | | | | | | | | | | | | | | |
| 1．Achievable Results （What can be achieved at the end of the project, specific technological results etc.):  2．Technical specifications (specific performance indicators of technology, process, or product):  3．Performance indicators (sales revenue, profits and taxes, export earnings, or application of the project completed, the specific results of the project)：  4．The work index (quantity of sample submissions, domestic and foreign patents or publication rights, highly qualified personnel training, and base construction etc.): | | | | | | | | | | | | | | | | |
|  | | | Expectations after Results being Applied (within 150 words) | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | |
|  | | | Other Info (within 150 words) | | | | | | | | | | | | | | | | |
| （Mainly explanations and clarifications for Intellectual Property rights, partnership methods and other situations） | | | | | | | | | | | | | | | | |

**Section 3. Budget Estimate**

Unit：10,000 RMB/1，000 CAD

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Project Budget | | Total | Annual Budget | | | |
| 2017 | 2018 |  |  |
| Source Total | |  |  |  |  |  |
| Funding from TBNA | |  |  |  |  |  |
| Partner’s Contribution | |  |  |  |  |  |
| Bank Loans | |  |  |  |  |  |
| Other | |  |  |  |  |  |
| Budget Schedule | | | | | | |
| Project Expenditure | | Expenditure Total | | Brief Description | | |
| Total | |  | |  | | |
|  | Staff Costs |  | |  | | |
| Consulting Design Costs |  | |  | | |
| Technical Purchases Costs |  | |  | | |
| Cost of Energy and Material |  | |  | | |
| Test Outsourcing Costs |  | |  | | |
| Equipment Costs |  | |  | | |
| Science and Technology Infrastructure Costs |  | |  | | |
| Pilot Test Cost |  | |  | | |
| Information Cost |  | |  | | |
| Travel Costs |  | |  | | |
| Cost for Organizing Conferences and workshops |  | |  | | |
| Loan Interest |  | |  | | |
| Management Costs |  | |  | | |
| Other Costs |  | |  | | |
| Budget Specifics and Calculation Basis: | | | | | | |

# **4、Appendix**

# 4.1、 Staff Cost Budget Table

# **Table 1** Staff Cost Budget Table

**Unit：10,000 RMB**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| # | Name | Age | Current Employment | Professional Technical Position or Title | Duties in Project R&D | Work Time Devoted (months) | Rate (RMB/month) | Staff Costs Total | Proposed Financial Allocations |
|  | （1） | （2） | （3） | （4） | （5） | （6） | （7） | （8） | （9） |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Total | | / | / | / | / | / | / |  |  |

# **Note：1.In this table（8）、（9）should equal the budget in the Master Budget list for Staff**

# **2.In this table (8) = (6) x (7) 。**